

Fiscal 2018 Operating Budget Detail Backup

State's Attorney Department Narrative

Department Description :

The State's Attorney's Office is responsible for the criminal prosecution of all adults and juveniles charged with crimes in Howard County.

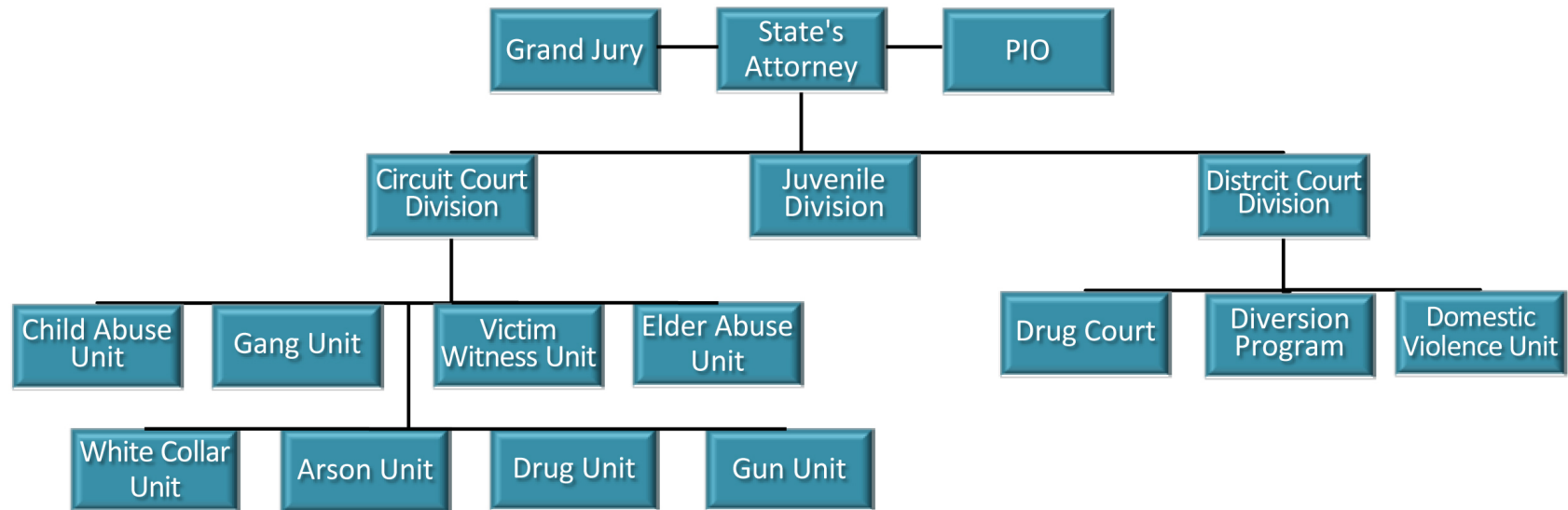
Outlook : (What is new or different about this years budget?)

The State's Attorney's Office will continue to work efficiently with our partners in law enforcement and the court system in order to obtain the best results in criminal prosecution possible.

During Fiscal Year 2017, the State's Attorney's Office was awarded a Grant from the Maryland Victims of Crime Fund that provides funding for a Domestic Violence Victim Advocate. This Victim Advocate provides immediate and constant communication, support, and assistance to victims of domestic violence.

Fiscal 2018 Operating Budget Detail Backup

State's Attorney Department Organizational Chart



Fiscal 2018 Operating Budget Detail Backup

State's Attorney Department Personnel Summary

Classification	Grade	FY 2017 Authorized	FY 2018 Proposed
1301 - ADMINISTRATIVE ANALYST I	GI	1.00	1.00
1303 - ADMINISTRATIVE ANALYST II	GK	1.00	1.00
1305 - SENIOR ADMINISTRATIVE ANALYST	GL	1.00	1.00
1407 - ADMINISTRATIVE SUPPORT TECHNICIAN II	GE	7.00	7.00
1409 - ADMINISTRATIVE SUPPORT TECHNICIAN III	GF	2.00	2.00
1411 - ADMINISTRATIVE AIDE	GG	10.00	10.00
1412 - ADMINISTRATIVE TECHNICIAN	GG	10.00	10.00
1413 - ADMINISTRATIVE ASSISTANT	GI	2.00	2.00
1504 - ENTRY LEVEL ATTORNEY	GL	9.15	10.50
1505 - ATTORNEY	GM	4.90	5.55
1507 - SENIOR ATTORNEY	GN	9.60	7.60
1511 - PRINCIPAL ATTORNEY	GO	5.00	5.00
1515 - DEPUTY ATTORNEY	GP	2.00	2.00
5205 - HUMAN SERVICES WORKER II	GG	5.00	6.00
5207 - HUMAN SERVICES SPECIALIST I	GH	1.00	1.00
5209 - HUMAN SERVICES SPECIALIST II	GJ	2.00	2.00
5633 - STATE'S ATTORNEY	EA	1.00	1.00
SBFS Total		73.65	74.65

Fiscal 2018 Operating Budget Detail Backup

State's Attorney Department Expenditure Detail

01 - General Fund

	FY 2016 Actual	FY 2017 Approved	FY 2017 Estimate	FY 2018 Proposed	\$ Change	% Change
7500000000 - States Attorney						
50 - Personnel Costs Total	7,066,592	7,451,120	7,156,214	7,816,443	365,323	4.90%
51 - Contractual Services Total	484,466	534,311	527,457	610,298	75,987	14.22%
52 - Supplies and Materials Total	84,689	78,000	77,528	78,000	0	0.00%
58 - Expense Other Total	46,227	44,021	44,021	37,715	-6,306	-14.32%
69 - Operating Transfers Total	0	0	0	116,135	116,135	N/A
7500000000 - States Attorney Total	7,681,974	8,107,452	7,805,220	8,658,591	551,139	6.80%
01 - General Fund Total	7,681,974	8,107,452	7,805,220	8,658,591	551,139	6.80%

Fiscal 2018 Operating Budget Detail Backup

State's Attorney Department Expenditure Detail

14 - Grants Fund

	FY 2016 Actual	FY 2017 Approved	FY 2017 Estimate	FY 2018 Proposed	\$ Change	% Change
7500000000 - States Attorney						
50 - Personnel Costs Total	77,859	153,868	84,431	157,855	3,987	2.59%
7500000000 - States Attorney Total	77,859	153,868	84,431	157,855	3,987	2.59%
14 - Grants Fund Total	77,859	153,868	84,431	157,855	3,987	2.59%
7500 - State's Attorney Total	7,759,833	8,261,320	7,889,651	8,816,446	555,126	6.72%

Fiscal 2018 Operating Budget Detail Backup

State's Attorney Division Detail

Division Narrative : 7500000000 - States Attorney

Fund : General Fund

Narrative :

The State's Attorney's Office is responsible for the criminal prosecution of all adults and juveniles charged with crimes in Howard County. This office is broken down into three divisions as follows:

Circuit Court Division: During Fiscal Year 2016, this division opened 1238 new cases which included 446 Indictments, 2 Informations, 643 Jury Trial Prayers and 147 Appeals from the District Court.

District Court Division: This division handled 18,500 new cases during Fiscal 2016. These cases included 3,432 criminal matters, in addition to the 764 violation of probation, and 14,304 serious traffic citations. The Alcohol Diversion Program screened a total of 118 cases. In addition, 27 mental health cases were reviewed and handled.

Juvenile Division: This division reviewed 527 referred matters during Fiscal Year 2016, and filed 516 new petitions for delinquency. In addition, 511 adjudications, 79 emergency detentions, 1,239 reviews, and 22 violations of probation hearings were handled in Court.

Highlights

During this past year, the Circuit Court Division saw an increase in the number of Indictment due in large part to a sophisticated wiretap drug investigation. This investigation resulted in thirty one (31) Indictments issued to twenty five (25) Defendants. The major players in this drug organization have received significant sentences. In another of this year's significant cases, two individuals were held accountable for carjacking several victims in the Columbia area.

The District Court Division's Economic Crimes Unit screened One Hundred Thirty (130) cases including identify thefts, credit card frauds, forgeries and other complex thefts. One Hundred Twenty One (121) of these cases were prepared for prosecution in the District Court or forwarded to Circuit Court for Indictment.

Fiscal 2018 Operating Budget Detail Backup

State's Attorney Division Detail

Divison Personnel Summary : 7500000000 - States Attorney

Fund : General Fund

Classification	Grade	FY 2017 Authorized	FY 2018 Proposed
1301 - ADMINISTRATIVE ANALYST I	GI	1.00	1.00
1303 - ADMINISTRATIVE ANALYST II	GK	1.00	1.00
1305 - SENIOR ADMINISTRATIVE ANALYST	GL	1.00	1.00
1407 - ADMINISTRATIVE SUPPORT TECHNICIAN II	GE	7.00	7.00
1409 - ADMINISTRATIVE SUPPORT TECHNICIAN III	GF	2.00	2.00
1411 - ADMINISTRATIVE AIDE	GG	10.00	10.00
1412 - ADMINISTRATIVE TECHNICIAN	GG	9.00	9.00
1413 - ADMINISTRATIVE ASSISTANT	GI	2.00	2.00
1504 - ENTRY LEVEL ATTORNEY	GL	9.15	10.50
1505 - ATTORNEY	GM	4.90	5.55
1507 - SENIOR ATTORNEY	GN	9.60	7.60
1511 - PRINCIPAL ATTORNEY	GO	5.00	5.00
1515 - DEPUTY ATTORNEY	GP	2.00	2.00
5205 - HUMAN SERVICES WORKER II	GG	5.00	5.00
5209 - HUMAN SERVICES SPECIALIST II	GJ	2.00	2.00
5633 - STATE'S ATTORNEY	EA	1.00	1.00
Total Positions		71.65	71.65

State's Attorney Division Detail

Fund : General Fund

	FY 2016 Actual	FY 2017 Approved	FY 2017 Estimate	FY 2018 Proposed	\$ Change	% Change
1000000000 - General Fund						
Funded Program : 9999999999999999999900 - Administration						
500100 - Salary-Regular	5,144,871	5,373,082	5,186,659	5,544,285	171,203	3.19%
501100 - Benefits-FICA	376,819	403,520	396,799	417,577	14,057	3.48%
501300 - Benefits-Health Ins	801,864	925,000	925,000	1,063,750	138,750	15.00%
501500 - Benefits-Retirement	575,027	648,743	643,146	669,966	21,223	3.27%
501700 - Benefits-Worker Com	4,539	4,610	4,610	4,730	120	2.60%
50 - Personnel Costs Total	6,903,120	7,354,955	7,156,214	7,700,308	345,353	4.70%
510200 - Telecomm Wired	37,827	37,322	37,322	46,254	8,932	23.93%
510300 - Printing	2,318	5,000	4,864	5,000	0	0.00%
510500 - Copier Charges	8,775	16,332	16,332	17,087	755	4.62%
511310 - Radio Maintenance	1,358	1,452	1,452	986	-466	-32.09%
511500 - Ind & Inst Eq Maint	3,205	5,500	5,460	5,500	0	0.00%
511900 - Software Maintenanc	19,500	21,000	19,500	21,000	0	0.00%
513100 - Mileage	137	1,500	1,608	1,800	300	20.00%
513110 - Ground Transport	37	500	500	500	0	0.00%
513200 - Lodging	866	500	500	500	0	0.00%
513300 - Meals	1,055	1,000	4,033	2,500	1,500	150.00%
<i>Due to an increase in the meals for Grand Jury Sessions.</i>						
513500 - Conf & Seminar Fees	2,904	2,500	2,500	3,000	500	20.00%
513900 - Other Travel Exp	78	500	465	500	0	0.00%
514700 - Data Processing Svc	360,058	356,115	356,115	418,251	62,136	17.45%
515900 - Other Ctrctual Svc	32,288	71,000	62,716	71,000	0	0.00%
516820 - Assoc Member Dues	6,122	6,000	6,000	6,000	0	0.00%
517200 - Vehicle Insurance	2,400	2,270	2,270	2,840	570	25.11%
517300 - Bld Contents Ins	5,393	5,720	5,720	7,480	1,760	30.77%
517500 - General Liab Ins	45	0	0	0	0	N/A
517800 - Other Insurance	100	100	100	100	0	0.00%
51 - Contractual Services Total	484,466	534,311	527,457	610,298	75,987	14.22%
520100 - Office Supplies	31,760	35,000	34,550	35,000	0	0.00%

State's Attorney Division Detail
Division Expenditure Detail : 7500000000 - States Attorney
Fund : General Fund

	FY 2016 Actual	FY 2017 Approved	FY 2017 Estimate	FY 2018 Proposed	\$ Change	% Change
1000000000 - General Fund						
Funded Program : 999999999999999999900 - Administration						
520200 - Data Proc Eq & Sup	15,000	0	0	0	0	N/A
520350 - Textbooks	35,264	40,000	39,978	40,000	0	0.00%
521720 - Household Supplies	2,665	3,000	3,000	3,000	0	0.00%
52 - Supplies and Materials Total	84,689	78,000	77,528	78,000	0	0.00%
581050 - Dir Cost Conv-Veh	22,253	17,067	17,067	11,870	-5,197	-30.45%
581059 - Dir Cost Conv-GIS	23,974	26,954	26,954	25,845	-1,109	-4.11%
58 - Expense Other Total	46,227	44,021	44,021	37,715	-6,306	-14.32%
695000 - Trans Out-Bud-Other	0	0	0	116,135	116,135	N/A
\$36,205 match for DV Victim Advocate Grant; \$47,474 match for DV Legal Assistant Grant; \$32,456 match for Child Advocacy Center Grant						
69 - Operating Transfers Total	0	0	0	116,135	116,135	N/A
99999999999999999999900 - Administration Total	7,518,502	8,011,287	7,805,220	8,542,456	531,169	6.63%
1000000000 - General Fund Total	7,518,502	8,011,287	7,805,220	8,542,456	531,169	6.63%
1400000000 - General-Int Grant						
Funded Program : 999999999910000000059300 - DV Legal Assistant FY15						
500100 - Salary-Regular	25,720	0	0	0	0	N/A
501100 - Benefits-FICA	2,573	0	0	0	0	N/A
501300 - Benefits-Health Ins	2,709	0	0	0	0	N/A
501500 - Benefits-Retirement	1,452	0	0	0	0	N/A
50 - Personnel Costs Total	32,454	0	0	0	0	N/A
999999999910000000059300 - DV Legal Assistant FY15 Total	32,454	0	0	0	0	N/A
Funded Program : 999999999910000000059400 - Child Advocacy FY15						
500100 - Salary-Regular	33,767	0	0	0	0	N/A
501100 - Benefits-FICA	3,184	0	0	0	0	N/A
501300 - Benefits-Health Ins	2,709	0	0	0	0	N/A
501500 - Benefits-Retirement	1,918	0	0	0	0	N/A
50 - Personnel Costs Total	41,578	0	0	0	0	N/A
999999999910000000059400 - Child Advocacy FY15 Total	41,578	0	0	0	0	N/A

Fiscal 2018 Operating Budget Detail Backup

State's Attorney Division Detail

Division Expenditure Detail : 7500000000 - States Attorney

Fund : General Fund

	FY 2016 Actual	FY 2017 Approved	FY 2017 Estimate	FY 2018 Proposed	\$ Change	% Change
1400000000 - General-Int Grant						
Funded Program : 99999999910000000070000 - Child Advocacy FY16						
500100 - Salary-Regular	33,275	0	0	0	0	N/A
501100 - Benefits-FICA	4,734	0	0	0	0	N/A
501300 - Benefits-Health Ins	8,127	0	0	0	0	N/A
501500 - Benefits-Retirement	5,639	0	0	0	0	N/A
50 - Personnel Costs Total	51,775	0	0	0	0	N/A
99999999910000000070000 - Child Advocacy FY16 Total	51,775	0	0	0	0	N/A
Funded Program : 99999999910000000070100 - DV Legal Assistant FY16						
500100 - Salary-Regular	20,521	0	0	0	0	N/A
501100 - Benefits-FICA	3,863	0	0	0	0	N/A
501300 - Benefits-Health Ins	8,127	0	0	0	0	N/A
501500 - Benefits-Retirement	5,154	0	0	0	0	N/A
50 - Personnel Costs Total	37,665	0	0	0	0	N/A
99999999910000000070100 - DV Legal Assistant FY16 Total	37,665	0	0	0	0	N/A
Funded Program : 99999999910000000077800 - Domestic Violence Legal Assistant						
500100 - Salary-Regular	0	13,304	0	0	-13,304	-100.00%
500190 - Salary-Other	0	3,498	0	0	-3,498	-100.00%
501100 - Benefits-FICA	0	4,728	0	0	-4,728	-100.00%
501300 - Benefits-Health Ins	0	12,500	0	0	-12,500	-100.00%
501500 - Benefits-Retirement	0	7,664	0	0	-7,664	-100.00%
50 - Personnel Costs Total	0	41,694	0	0	-41,694	-100.00%
99999999910000000077800 - Domestic Violence Legal Assistant Total	0	41,694	0	0	-41,694	-100.00%
Funded Program : 99999999910000000077900 - Child Advocacy Center						
500100 - Salary-Regular	0	24,586	0	0	-24,586	-100.00%
500190 - Salary-Other	0	3,827	0	0	-3,827	-100.00%
501100 - Benefits-FICA	0	5,173	0	0	-5,173	-100.00%
501300 - Benefits-Health Ins	0	12,500	0	0	-12,500	-100.00%

Fiscal 2018 Operating Budget Detail Backup

State's Attorney Division Detail

Division Expenditure Detail : 7500000000 - States Attorney

Fund : General Fund

	FY 2016 Actual	FY 2017 Approved	FY 2017 Estimate	FY 2018 Proposed	\$ Change	% Change
1400000000 - General-Int Grant						
Funded Program : 99999999910000000077900 - Child Advocacy Center						
501500 - Benefits-Retirement	0	8,385	0	0	-8,385	-100.00%
50 - Personnel Costs Total	0	54,471	0	0	-54,471	-100.00%
99999999910000000077900 - Child Advocacy Center Total	0	54,471	0	0	-54,471	-100.00%
Funded Program : 99999999910000000087200 -Violence Against Women						
500100 - Salary-Regular	0	0	0	16,286	16,286	N/A
500190 - Salary-Other	0	0	0	3,719	3,719	N/A
501100 - Benefits-FICA	0	0	0	5,188	5,188	N/A
501300 - Benefits-Health Ins	0	0	0	14,375	14,375	N/A
501500 - Benefits-Retirement	0	0	0	7,906	7,906	N/A
50 - Personnel Costs Total	0	0	0	47,474	47,474	N/A
99999999910000000087200 -Violence Against Women Total	0	0	0	47,474	47,474	N/A
Funded Program : 99999999910000000087300 - DUI Court Program						
500100 - Salary-Regular	0	0	0	367	367	N/A
500190 - Salary-Other	0	0	0	4,081	4,081	N/A
501100 - Benefits-FICA	0	0	0	5,202	5,202	N/A
501300 - Benefits-Health Ins	0	0	0	14,375	14,375	N/A
501500 - Benefits-Retirement	0	0	0	8,431	8,431	N/A
50 - Personnel Costs Total	0	0	0	32,456	32,456	N/A
99999999910000000087300 - DUI Court Program Total	0	0	0	32,456	32,456	N/A
Funded Program : 99999999920000000063100 - Domestic Violence Victim Advocate						
500100 - Salary-Regular	0	0	0	8,269	8,269	N/A
500190 - Salary-Other	0	0	0	2,645	2,645	N/A
501100 - Benefits-FICA	0	0	0	5,501	5,501	N/A

Fiscal 2018 Operating Budget Detail Backup

State's Attorney Division Detail

Division Expenditure Detail : 7500000000 - States Attorney

Fund : General Fund

	FY 2016 Actual	FY 2017 Approved	FY 2017 Estimate	FY 2018 Proposed	\$ Change	% Change
1400000000 - General-Int Grant						
Funded Program : 99999999920000000063100 - Domestic Violence Victim Advocate						
501300 - Benefits-Health Ins	0	0	0	14,375	14,375	N/A
501500 - Benefits-Retirement	0	0	0	5,415	5,415	N/A
50 - Personnel Costs Total	0	0	0	36,205	36,205	N/A
99999999920000000063100 - Domestic Violence Victim Advocate Total	0	0	0	36,205	36,205	N/A
1400000000 - General-Int Grant Total	163,472	96,165	0	116,135	19,970	20.77%
7500000000 - States Attorney Total	7,681,974	8,107,452	7,805,220	8,658,591	551,139	6.80%

Fiscal 2018 Operating Budget Detail Backup

State's Attorney Division Detail

Division Narrative : 7500000000 - States Attorney

Fund : Grants Fund

Narrative :

Child Advocacy Grant:

This Grant provides funding for a Victim Service Liaison for cases out of the Child Advocacy Center (The Listening Place). The Victim Service Liaison provides crisis intervention service, information and referrals to victims of child abuse, and all sexually based crimes, as well as to their families. In addition, the liaison provides Court accompaniment for the victims. During Fiscal Year 2016, 334 primary victims were served including 265 children. In addition, 183 secondary victims received information and services from the Victim Service Liaison.

DV Legal Assistant Grant:

This Grant provides funding for a Legal Assistant designated to assist the prosecutors by working solely in the preparation of domestic violence cases. During Fiscal Year 2016, the State's Attorney's Office Domestic Violence Unit prosecuted 850 cases in the District Court. The DV Legal Assistant is specifically trained in domestic violence issues and case preparation. This includes obtaining necessary police reports and medical records as well as determining witnesses and requesting subpoenas. The DV Legal Assistant also conducts legal research on domestic violence issues for the attorneys in this Unit. The Domestic Violence Unit is an integral part of the Howard County Domestic Violence Fatality Review Team, working with over 10 Howard County agencies to analyze prior Domestic Violence fatalities or near fatalities in our community and provide recommendations to the Maryland Network Against Domestic Violence in an effort to make our County safer for its citizens.

Domestic Violence Victim Advocate Grant:

This Grant provides funding for a Victim Advocate dedicated to working with victims of Domestic Violence providing immediate and constant communication, support, and assistance. The advocate assists victims through the Court process, accompanying them to Court , helps prepare and file Court related forms, provides referrals for appropriate services for counseling and shelter, and monitors victims for safety.

Highlights

During FY17, the State's Attorney's Office received a grant from the Maryland Victims of Crime Fund to provide salary and benefits for a Domestic Violence Victim Advocate. With the addition of this Advocate, we hope to provide much needed assistance to victims of domestic violence through the Court process and provide referrals for appropriate services for counseling and shelter as well as monitoring the victims for safety.

The Domestic Violence Legal Assistant has reviewed and prepared 850 new cases. This included obtaining necessary police reports and medical records as well as determining witnesses and requesting subpoenas. The Domestic Violence Legal Assistant also conducted legal research on domestic violence issues for the attorneys in this Unit.

Fiscal 2018 Operating Budget Detail Backup

State's Attorney Division Detail

Divison Personnel Summary : 7500000000 - States Attorney

Fund : Grants Fund

Classification	Grade	FY 2017 Authorized	FY 2018 Proposed
1412 - ADMINISTRATIVE TECHNICIAN	GG	1.00	1.00
5205 - HUMAN SERVICES WORKER II	GG	0.00	1.00
5207 - HUMAN SERVICES SPECIALIST I	GH	1.00	1.00
Total Positions		2.00	3.00

Fiscal 2018 Operating Budget Detail Backup

State's Attorney Division Detail

Division Expenditure Detail : 7500000000 - States Attorney

Fund : Grants Fund

	FY 2016 Actual	FY 2017 Approved	FY 2017 Estimate	FY 2018 Proposed	\$ Change	% Change
2600000000 - Grants-External						
Funded Program : 99999999910000000051800 - DV Legal Assistant FY14						
500100 - Salary-Regular	0	0	0	0	0	N/A
501100 - Benefits-FICA	0	0	0	0	0	N/A
501300 - Benefits-Health Ins	0	0	0	0	0	N/A
501500 - Benefits-Retirement	0	0	0	0	0	N/A
50 - Personnel Costs Total	0	0	0	0	0	N/A
99999999910000000051800 - DV Legal Assistant FY14 Total	0	0	0	0	0	N/A
Funded Program : 99999999910000000051900 - Child Advocacy FY14						
500100 - Salary-Regular	0	0	0	0	0	N/A
501100 - Benefits-FICA	0	0	0	0	0	N/A
501300 - Benefits-Health Ins	0	0	0	0	0	N/A
501500 - Benefits-Retirement	0	0	0	0	0	N/A
50 - Personnel Costs Total	0	0	0	0	0	N/A
99999999910000000051900 - Child Advocacy FY14 Total	0	0	0	0	0	N/A
Funded Program : 99999999910000000059300 - DV Legal Assistant FY15						
500100 - Salary-Regular	7,362	0	0	0	0	N/A
50 - Personnel Costs Total	7,362	0	0	0	0	N/A
99999999910000000059300 - DV Legal Assistant FY15 Total	7,362	0	0	0	0	N/A
Funded Program : 99999999910000000059400 - Child Advocacy FY15						
500100 - Salary-Regular	7,938	0	0	0	0	N/A
50 - Personnel Costs Total	7,938	0	0	0	0	N/A
99999999910000000059400 - Child Advocacy FY15 Total	7,938	0	0	0	0	N/A
Funded Program : 99999999910000000070000 - Child Advocacy FY16						
500100 - Salary-Regular	29,065	0	0	0	0	N/A
501100 - Benefits-FICA	36	0	0	0	0	N/A

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State's Attorney Division Detail

Division Expenditure Detail : 7500000000 - States Attorney

Fund : Grants Fund

	FY 2016 Actual	FY 2017 Approved	FY 2017 Estimate	FY 2018 Proposed	\$ Change	% Change
2600000000 - Grants-External						
Funded Program : 99999999910000000070000 - Child Advocacy FY16						
501500 - Benefits-Retirement	58	0	0	0	0	N/A
50 - Personnel Costs Total	29,159	0	0	0	0	N/A
99999999910000000070000 - Child Advocacy FY16 Total	29,159	0	0	0	0	N/A
Funded Program : 99999999910000000070100 - DV Legal Assistant FY16						
500100 - Salary-Regular	33,317	0	0	0	0	N/A
501100 - Benefits-FICA	30	0	0	0	0	N/A
501500 - Benefits-Retirement	53	0	0	0	0	N/A
50 - Personnel Costs Total	33,400	0	0	0	0	N/A
99999999910000000070100 - DV Legal Assistant FY16 Total	33,400	0	0	0	0	N/A
Funded Program : 99999999910000000077800 - Domestic Violence Legal Assistant						
500100 - Salary-Regular	0	45,000	0	0	-45,000	-100.00%
50 - Personnel Costs Total	0	45,000	0	0	-45,000	-100.00%
99999999910000000077800 - Domestic Violence Legal Assistant Total	0	45,000	0	0	-45,000	-100.00%
Funded Program : 99999999910000000077900 - Child Advocacy Center						
500100 - Salary-Regular	0	39,204	50,721	11,517	-27,687	-70.62%
50 - Personnel Costs Total	0	39,204	50,721	11,517	-27,687	-70.62%
99999999910000000077900 - Child Advocacy Center Total	0	39,204	50,721	11,517	-27,687	-70.62%
Funded Program : 99999999910000000080600 - DUI Court Program						
500100 - Salary-Regular	0	15,000	0	0	-15,000	-100.00%
50 - Personnel Costs Total	0	15,000	0	0	-15,000	-100.00%
99999999910000000080600 - DUI Court Program Total	0	15,000	0	0	-15,000	-100.00%

Fiscal 2018 Operating Budget Detail Backup

State's Attorney Division Detail

Division Expenditure Detail : 7500000000 - States Attorney

Fund : Grants Fund

	FY 2016 Actual	FY 2017 Approved	FY 2017 Estimate	FY 2018 Proposed	\$ Change	% Change
2600000000 - Grants-External						
Funded Program : 99999999910000000087200 -Violence Against Women						
500100 - Salary-Regular	0	0	0	45,000	45,000	N/A
50 - Personnel Costs Total	0	0	0	45,000	45,000	N/A
99999999910000000087200 -Violence Against Women Total	0	0	0	45,000	45,000	N/A
Funded Program : 99999999910000000087300 - Child Advocacy Center						
500100 - Salary-Regular	0	0	0	67,628	67,628	N/A
50 - Personnel Costs Total	0	0	0	67,628	67,628	N/A
99999999910000000087300 - Child Advocacy Center Total	0	0	0	67,628	67,628	N/A
Funded Program : 99999999920000000049400 - DC Victim Advocate FY16						
500100 - Salary-Regular	0	54,664	0	0	-54,664	-100.00%
501100 - Benefits-FICA	0	0	0	0	0	N/A
501300 - Benefits-Health Ins	0	0	0	0	0	N/A
501500 - Benefits-Retirement	0	0	0	0	0	N/A
50 - Personnel Costs Total	0	54,664	0	0	-54,664	-100.00%
99999999920000000049400 - DC Victim Advocate FY16 Total	0	54,664	0	0	-54,664	-100.00%
Funded Program : 99999999920000000063100 - Domestic Violence Victim Advocate						
500100 - Salary-Regular	0	0	33,710	33,710	33,710	N/A
50 - Personnel Costs Total	0	0	33,710	33,710	33,710	N/A
99999999920000000063100 - Domestic Violence Victim Advocate Total	0	0	33,710	33,710	33,710	N/A
2600000000 - Grants-External Total	77,859	153,868	84,431	157,855	3,987	2.59%
7500000000 - States Attorney Total	77,859	153,868	84,431	157,855	3,987	2.59%